

Class	Budget/Precept request	Potential Start balance April 2022
CI CIL Receipts and Expenditure	N/A	
A1 Audit	700.00	700.00
B1 Bank Charges	275.00	275.00
C1 Capital Equipment	x	34,463.09
C2 Chairmans Allowance	780.00	780.00
C3 Christmas Decorations	300.00	300.00
C4 Council Expenditure - Memorials etc	x	1,000.00
C5 Councillor Expenses	150.00	150.00
D1 Defibrillator	550.00	550.00
D2 Donaldsons DIY	1,000.00	1,000.00
D3 Donations	2,150.00	2,150.00
E1 Election Expenses	x	15,250.00
E2 Electricity - Cemetery	1,500.00	1,500.00
E3 Electricity - Chambers	3,100.00	3,100.00
F1 Fuel	2,000.00	2,000.00
H1 Highways Verge Maintenance	x	1,000.00
H2 Hire of Rooms	300.00	300.00
I1 Inspections/Maint - Fire Safety	1,000.00	1,000.00
I2 Inspections/Maint - Lift	x	1,000.00
I3 Inspections/Maint - Play Areas	500.00	500.00
I4 Inspections/Maint - SID	300.00	300.00
I5 Insurance - Public Liability	3,250.00	3,250.00
I6 Insurance - Vehicles (+ Tax)	2,500.00	2,500.00
L1 Legal Fees	x	10,250.00
M1 Maintenance - Allotments	2,000.00	2,000.00
M2 Maintenance - CCTV	150.00	150.00
M3 Maintenance - Cemetery	2,000.00	2,000.00
M4 Maintenance - Chambers	x	8,000.00
M5 Maintenance - Nilfisk Machine	3,000.00	3,000.00
M6 Maintenance - Playing Fields	2,000.00	2,000.00
M7 Maintenance - Polaris	3,000.00	3,000.00
M8 Maintenance - Supplies	1,000.00	1,000.00
M9 Maintenance - Village	1,650.00	1,650.00
MI Miscellaneous	250.00	250.00
N1 NIC and PAYE	10,000.00	10,000.00
O1 Office Supplies	1,600.00	1,600.00
P1 Parish Hospitality	500.00	500.00
P2 Pension Contributions	3,100.00	3,100.00
P3 Pest and Weed Control	2,000.00	2,000.00
P4 Phone	1,500.00	1,500.00
P5 Play Area Project - Reserves	x	Remove code
P9 Public Works Loan	7,700.00	7,700.00
R1 Rates - Cemetery	x	1,000.00
R2 Rates - Chambers	x	x
R3 Rates - Village Green	x	1,000.00
S1 Salaries	40,000.00	40,000.00
S2 Staff Clothing	1,000.00	1,000.00
S3 Staff Training	800.00	800.00
S4 Staff Travel	125.00	125.00
S5 Subscriptions	300.00	300.00
T1 Tree Works	2,500.00	7,500.00
V1 Village Green	x	remove code
W1 Water - Allotments	600.00	600.00
W2 Water - Cemetery	250.00	250.00
W3 Water - Chambers	400.00	400.00
New Code - Jubilee Celebrations	x	10,000.00
New Code - digital Maintenance	700.00	700.00
Total	108,480.00	

x = no specific precept set for 22/23