

Precept Budget 2023-2024

Code	Title	Budget set
	Administration	
1	Salaries	43,500.00
2	Pension Contributions	5,000.00
3	NI & PAYE	6,000.00
4	Office Supplies	790.00
5	Audit	750.00
6	Bank Charges	250.00
8	Legal Fees	
9	Room Hire	300.00
10	Hospitality	500.00
11	Training	800.00
12	Subscriptions	400.00
13	Travel Expenses	125.00
30	Donations	2,150.00
31	Election Expenses	
34	Fire Inspections	500.00
36	Play Area Inspections	400.00
50	Public Works Loan	7,700.00
51	Clothing	630.00
74	Accountancy	1,500.00
75	Office Administration	300.00
	Council Expenses	
7	Chairman's Allowance	780.00
25	Christmas Decorations	500.00
26	Memorials	1000.00
27	Councillor Expenses	150.00
37	Speed Awareness	300.00
47	Misc	250.00
64	Capital Equipment	5000.00
70	Coronation Expenses	3500.00
	Insurance	
38	Public Liability Insurance	2750.00
39	Vehicle Insurance	1750.00
	Maintenance	
28	Defibrillator	500.00
29	Donaldsons DIY	1000.00
32	Fuel	2000.00
33	Verge Maintenance	
35	Mobility Lift	
40	Allotment Maintenance	1500.00
42	Cemetery Maintenance	1000.00
43	Chambers Maintenance	
44	Playing fields Maintenance	1000.00

45	General Supplies	500.00
46	Village Maintenance	1500.00
48	Pest and Weed Control	1200.00
52	Tree Maintenance	5000.00
72	Digital Maintenance	800.00
	Rates	
16	Cemetery Rates	600.00
17	Village Green Rates	600.00
18	Chambers Rates	
	Utilities	
19	Electricity Chambers	5000.00
20	Electricity Cemetery	1000.00
21	Water Chambers	400.00
22	Water Cemetery	200.00
23	Water Allotments	750.00
49	Telephone Services	1500.00
	Vehicles	
14	Maintenance/Supplies NILF	500.00
15	Maintenance/Supplies POL	250.00

TOTAL	114,375.00
--------------	-------------------

The Budget requirement for 2023-2024 will be £114,375.00

Using the NKDC calculator this equates to a Precept requirement of £109,375.00

£1.40 increase, year on year, for a Band D property, (↑1.66%)