

HECKINGTON PARISH COUNCIL
2023/24

EXPLANATION OF VARIANCES

Box 3	Total other receipts	2022/23	2023/24
		83736.94	47810.85
		55288.89	6563.39 S106 + Cit monies
		28448.05	41247.46 less S106 +Cit monies
		6997.86	19627.98 HMRC VAT Reclaim
			12630.12
			28617.34

S106 + Cit Receipts were greater 2022/23
VAT reclaim was greater 2023/24 due to vat reclaimed on the purchase of new machinery during 2022/23

Box 4	Staff Costs	2022/23	2023/24
			

Variance of [REDACTED]

We were informed by the accountant of changes to the employment allowance eligibility. Employment allowance relief claimed 2022/23 had to be repaid, including an additional amount for part of 2023/24.

NI/PAYE for 2022/23 [REDACTED]
NI/PAYE for 2023/24 [REDACTED]

Variance in NI/PAYE **8306.89**

<u>Box 6</u>	<u>Total other payments</u>
2022/23	2023/24
140810.13	94397.32
48198.46	700.40 Capital Equipment
92611.67	93696.92 1085.25

Capital Equipment expenditure was greater in 2022/23 notably, due to the purchase of machinery 41650 and speed indicator device 2150