

## **Appendix A**

### **Precept Budget 2024 - 2025**

		<b><u>2024-25</u></b>		
<b><u>Administration</u></b>				
1 Salaries		44000.00	42 Cemetery Maintenance	RF
2 Pensions		4500.00	43 Chambers Maintenance	RF
3 NIC/PAYE		8000.00	44 Pavilion & Playing Fields M	1000.00
4 Office Supplies		790.00	45 General Supplies	500.00
5 Audit		1100.00	46 Village Maintenance	1500.00
6 Bank Charges		200.00	48 Pest & Weed Control	1200.00
8 Legal Fees		RF	52 Tree Maintenance	4000.00
9 Room Hire		200.00	72 Digital Maintenance	1000.00
10 Hospitality		350.00		
11 Training		800.00	<b><u>Rates</u></b>	
12 Subscriptions		400.00	16 Cemetery Rates	610.00
13 Travel Expenses		125.00	17 Village Green Rates	610.00
30 Donations		2300.00	18 Chambers Rates	RF
31 Election Expenses		RF		
34 Fire Inspections		500.00	<b><u>Utilities</u></b>	
36 Play Area Inspections		400.00	19 Electricity Chambers	9000.00
50 PWLB		3900.00	20 Electricity Cemetery	3000.00
51 Clothing		630.00	21 Water Chamber	400.00
74 Accountancy		1200.00	22 water Cemetery	200.00
75 Office Admin		200.00	23 Water Allotments	750.00
			49 Telephone	1500.00
<b><u>Council Expenses</u></b>				
7 Chairmans Allowance		780.00	<b><u>Vehicle Maintenance</u></b>	
25 Christmas Decs		500.00	14 Maintenance/supplies NILF	500.00
26 Memorials		1000.00	15 Maintenance/supplies POL	500.00
27 Councillor Expenses		150.00		
37 Speed Awareness		500.00		
47 Misc		250.00		
64 Capital Equipment		5000.00		
70 Coronation Expenses		Delete Code		
				<b>114745.00</b>
<b><u>Insurance</u></b>				
38 PL & Buildings		5600.00		
39 Vehicle (both)		700.00		
<b><u>Maintenance</u></b>				
28 Defib		600.00		
29 D.DIY		1000.00		
32 Fuel		1500.00		
33 Verge Maintenance		RF		
35 Mobility Lift		RF		
40 Allotment Maintenance		1300.00		