

**HECKINGTON PARISH COUNCIL
BUDGET 2025/2026**



STAFFING	2024/25	2025/26
Total	44000.00	77167.65

GENERAL	2024/25	2025/26
Insurances	6300.00	7500.00
Insurance Motor Fleet		
Annual Subscriptions	400.00	3700.00
Village Hall Hire	200.00	120.00
Election Costs	15,155.00	8000.00
Speedwatch	500.00	0.00
SID	500.00	3500.00
Defibrillator	600.00	500.00
Training Courses/Subs	800.00	2500.00
Legal Fees	9098.72	3500.00
PWLB	3900.00	0.00
Banking Fees	200.00	100.00
Computer Maintenance	1000.00	275.00
Stationery	200.00	250.00
Office Equipment	790.00	200.00
Printer Ink		750.00
Telephone	1000.00	120.00
Broadband	500.00	360.00
Sundries/Hospitality	350.00	0.00
Refunds	0.00	150.00
Land Purchased	0.00	0.00
Payroll	1200.00	500.00
Chair's Allowance	780.00	0.00
Internal Audit	1110.00	500.00
External Audit		1000.00
Misc/Locum Clerk	1000.00	0.00
Printing (external)	0.00	500.00
Delivery fees (newsletter)		1956.00
Portaloo	0.00	1500.00
Office equipment (ring-fenced)	0.00	750.00

Drainage Rates (Star Fen)	0.00	57.00
TOTAL	45,723.72	38,788.00

CARETAKER & VILLAGE MAINTENANCE	2024/25	2025/26
Business Rates (Village Green)	610.00	550.00
Village Maintenance	3700.00	6000.00
Caretaker Equipment, Repairs and Servicing	6000.00	3000.00
Caretaker Supplies	2130.00	500.00
Diesel	250.00	1500.00
Petrol	1500.00	100.00
Trees/Hedges General	400.00	7500.00
TOTAL	18,190.00	19,150.00

CEMETERY	2024/25	2025/26
Water	200.00	150.00
Electricity	3000.00	3000.00
General Maintenance	1000.00	2000.00
Memorial Safety Checks	0.00	2000.00
Survey cemetery buildings	0.00	0.00
Toilets	0.00	0.00
Pest Control	0.00	500.00
Trees/Hedges	0.00	3000.00
Rates	610.00	625.00
Ring-fenced	0.00	3000.00
Totals	4810.00	14,275.00

CEMETERY FEES				
EXCLUSIVE RIGHTS OF BURIAL (TABLE 1)	Resident		Non-resident	
For the Exclusive Right of Burial for 99 years in an earthen grave 6ft by 3 feet	153.00	210.00	306.00	363.00
For the Exclusive Right of Burial for 99 years in a cremated remains plot 3ft by 2 feet	132.00	162.00	264.00	294.00
<i>If a larger plot is required, 2 standard grave spaces will be required (Parish Council, 31 October 2016).</i>				

INTERMENT (TABLE 2)	Resident		Non-resident	
A still-born child whose age does not exceed one year	0	0	0	0

A child under the age of 15 years	58.00	115.00	116.00	173.00
Adults (aged 16 years and above)	130.00	187.00	260.00	317.00
Cremated remains (burial)	96.00	126.00	192.00	222.00
Cremated remains (spreading on the surface of a grave or other designated area)	65.00	80.00	130.00	145.00
The right to bury/spread cremated remains in/on a grave space already having been used for a burial shall only be allowed provided the recently deceased is listed on the Exclusive Right of Burial or, a transfer of ownership will be required.				
These fees exclude the digging of the grave. This must be arranged separately or via the Funeral Director.				

MEMORIALS & TABLETS (TABLE 3)	Resident		Non-resident	
For the Exclusive Rights to erect a headstone for 99 years.	80.00	90.00	160.00	180.00
For the Exclusive Rights to erect a tablet for 99 years	80.00	80.00	160.00	160.00
<p>A flat stone may occupy no greater than 6 feet by 3 feet on an ordinary grave. A memorial may be no greater than 3 feet by 2 feet in the cremated remains section. A headstone or tablet may be not greater than 2 feet 3 inches in height. One vase per grave is permitted free of charge. Applications must be submitted for a second vase. A vase must not exceed 12 inches in height. The right to erect or place any of the above mentioned memorials, shall be restricted to the persons, or their heirs or successors in title, who have purchased the exclusive right of burial as provided for in table 1.</p>				

TRANSFER OF EXCLUSIVE RIGHTS OF BURIAL (TABLE 4)	
Administration Fee	£25.00

PAVILION	2024/25	2025/26
Water	0.00	0.00
Electricity	0.00	0.00
Maintenance (Buildings)	1000.00	50,000.00
Maintenance general (to include pest control)		15,000.00
Inspections/testing	250.00	2000.00
Special Projects	0.00	0.00
Other	0.00	0.00
TOTAL	1,250.00	67,000.00

FINETURF (CIL)	2024/25	2025/26
Maintenance of Pitch	5288.00	3888.00

PLAYGROUND	2024/25	2025/26
Annual Inspections	0.00	450.00

ALLOTMENT	2024/25	2025/26
Water	750.00	455.00
Testing	0.00	
Maintenance	1300.00	2500.00
Trees/Hedges	0.00	1500.00
Dykes	0.00	
Drainage Rates		110.00
Pest Control		450.00
Special Projects		0.00
Other	0.00	0.00
Ring-fenced	0.00	0.00
TOTALS	2050.00	5015.00

ALLOTMENT FEES	2024/25	2025/26
Admin Fee	0.00	50.00
Key Deposit	15.00	15.00
Plot Deposit (Quarter)	10.00	10.00
Plot Deposit (Half)	25.00	25.00
Plot Deposit (Full)	50.00	50.00
Rent – Quarter	23.00	24.00
Rent – Half	45.00	47.00
Rent – Full	86.00	90.00

CHAMBERS	2024/25	2025/26
Water	400.00	250.00
Electricity	9000.00	5500.00
General Maintenance	7619.88	1000.00
Lift Servicing LOLER & Maintenance	3000.00	2500.00
Window Cleaning		150.00
Cleaning		720.00
Supplies (cleaning/hygiene)		120.00
Chambers Equipment		1000.00
Testing/Inspections		2000.00
Building Repairs (Emergency)		2000.00
Rates		750.00
TOTALS	20,019.88	15,990.00

SECTION 137/GRANTS	2024/25	2025/26
HAVCS	1000.00	
LIVES	800.00	
LEBBS	300.00	
AIR AMBULANCE		
RBL	195.50	
TOTAL		10,000.00

EVENTS	2024/25	2025/26
Coffee Morning (Meet your parish councillor)		200.00
D-DAY Wreath, 6 June 2025		60.00
Remembrance		910.00
Christmas Tree Switch On		900.00
PA System		450.00
Coronation (ring- fenced)		1000.00
TOTALS	5920.00	3520.00

INCOME	2025/26
Allotment Rent	2500.00
Cemetery	2500.00
Sheep Field (Meadow)	1200.00
Village Green (Fair)	500.00
Library LCC	5167.00
Library Fines	75.00
Interest	1,500.00
VAT Return	5,000.00
Wayleave	170.00
Litter picking grant	1809.00
Pavilion Rent 2024/25	150.00
Pavilion Rent 2025/26	150.00
Room Hire	
TOTAL	20,746.00

TOTALS EXPENDITURE	2024/25	2025/26
Staffing	56,625.00	77,167.65
General Administration	45,732.72	38,788.00
Caretaker & Village Maintenance	18190.00	19150.00
Cemetery	4810.00	14,275.00
Pavilion	1250.00	67,00.00
Fineturf	5288.00	3888.00
Allotment	2050.00	5015.00
Playground		4450.00
Chambers	20,019.88	15,990.00
S137 and Grants	2300.00	10,000
Events		3520.00
TOTALS	150,968.60	259,243.65

TOTALS INCOME	2025/26
Income	20,476.00
Star Fen (estimate)	50,000.00
Loan (estimate)	50,000.00
Precept	110,745.00
TOTAL	231,491.00
DEFICIT FROM RESERVES	(27,752.65)