



**HECKINGTON PARISH COUNCIL
BUDGET
1 APRIL 2026 TO 31 MARCH 2027**

PROPOSED RESERVES

Record of ring-fenced/general reserves	2026/27
Capital Equipment	10,000.00
Elections	7,000.00
Legal Fees	10,000.00
Chamber Maintenance	2,000.00
Memorials	0.00
Verge Maintenance	0.00
Lift	0.00
Rates	0.00
Trees	0.00
Coronation Balance	0.00
Cemetery 2025/26 Carry forward (<i>variable</i>)	14,482.11
Cemetery	10,000.00
Emergency Building Repairs	0.00
General Reserves	15,000.00
<u>TOTALS</u>	<u>68,482.11</u>

INCOME SOURCES

INCOME SOURCES (excluding Precept)	2026/27
LCC Litter Picking Grant	1809.00
<i>Cemetery Fees</i>	<i>3000.00</i>
Library LCC	5167.00
Library Fines	80.00
Fair	300.00
Room Hire	100.00
Wayleave	174.60
Interest	800.00
TOTAL	11,430.60

CEMETERY FEES 2026/27				
EXCLUSIVE RIGHTS OF BURIAL (TABLE 1)	Resident		Non-resident	
	2025/26	2026/27	2025/26	2026/27
For the Exclusive Right of Burial for 99 years in an earthen grave 6ft by 3 feet	210.00	221.00	363.00	381.00
For the Exclusive Right of Burial for 99 years in a cremated remains plot 3ft by 2 feet	162.00	170.00	294.00	308.00
<i>If a larger plot is required, 2 standard grave spaces will be required (Parish Council, 31 October 2016).</i>				
INTERMENT (TABLE 2)	Resident		Non-resident	
	2025/26	2026/27	2025/26	2026/27
A still-born child whose age does not exceed one year	0	0	0	0
A child under the age of 15 years	115.00	120.75	173.00	182.00
Adults (aged 16 years and above)	187.00	196.00	317.00	333.00
Cremated remains (burial)	126.00	132.00	222.00	233.00
Cremated remains (spreading on the surface of a grave or other designated area)	80.00	84.00	145.00	162.00
The right to bury cremated remains in a grave space already having been used for a burial shall only be allowed provided the recently deceased is listed on the Exclusive Right of Burial or, a transfer of ownership will be required.				
These fees exclude the digging of the grave. This must be arranged separately or via the Funeral Director.				
MEMORIALS & TABLETS (TABLE 3)	Resident		Non-resident	
	2025/26	2026/27	2025/26	2026/27
For the Exclusive Rights to erect a headstone for 99 years.				
Single	90.00	95.00	180.00	189.00
<i>Double*</i>		142.50		283.50
<i>Kerbs*</i>		50.00		100.00
For the Exclusive Rights to erect a tablet for 99 years	80.00	84.00	160.00	168.00
TRANSFER OF EXCLUSIVE RIGHT OF BURIAL (TABLE 4)				
Administration Fee				10.00
Exclusive Right of Burial Administration Fee				10.00
Interment Application Administration Fee				10.00
Application to Erect a Memorial Administration Fee				10.00
Surrender of Exclusive Right of Burial Administration Fee				10.00
Transfer of Exclusive Right of Burial Administration Fee				25.00
Search of the Register of Burials				0.00
Chapel Hire				25.00

(5% increase approved at the November Meeting of the Parish Council)

EXPENDITURE

GENERAL	2024/25	2025/26 (as amended)	2026/27
Insurances including motor fleet	6300.00	7500.00	7500.00
Annual Subscriptions	400.00	2500.00	5250.00
Village Hall Hire	200.00	120.00	200.00
Election Costs	15,155.00	7000.00	3500.00
Speedwatch	500.00	0.00	300.00
SID	500.00	500.00	500.00
Defibrillator	600.00	500.00	1000.00
Training Courses/Subs	800.00	2000.00	*1750.00
Legal Fees	9098.72	3500.00	5000.00
PWLB	3900.00		
Banking Fees	200.00	100.00	150.00
Computer Maintenance	1000.00	540.00	630.00
Stationery & postage	200.00	250.00	600.00
Office Equipment	790.00	200.00	750.00
Printer Ink		485.00	750.00
Telephone	1000.00	120.00	200.00
Broadband	500.00	360.00	400.00
Sundries/Hospitality	350.00		
Refunds	0.00	150.00	150.00
Land Purchase	0.00		
Payroll	1200.00	500.00	500.00
Library/Hub			10.00
Internal Audit	1100.00	500.00	525.00
External Audit		1000.00	1000.00
Printing (external)		500.00	
Councillor's expenses	150.00	0.00	250.00
Delivery fees (newsletter)		1956.00	
Portaloo	0.00	1500.00	1260.00
Office equipment (ring-fenced)			
Chair's Allowance	780.00	0.00	300.00*
Drainage Rates (Star Fen)	0.00	57.00	
TOTAL	45,503.72	31,838.00	32,475.00

STAFFING	2024/25	2025/26 (as amended)	2026/27
Salaries inc. PAYE and NIC	52,000.00	69,953.00	80,000.00
Locum Cover	0.00	0.00	5,000.00
Pensions	4500.00	3000.00	7,000.00
Staff Travel	125.00	540.00	0.00
TOTAL	56,625.00	73,493.00	92,000.00

CARETAKER & VILLAGE MAINTENANCE	2024/25	2025/26 (as amended)	2026/27
Business Rates (Village Green)	610.00	550.00	565.00
Village Maintenance	3700.00	3500.00	
Village Green Electricity			500.00
Replacement Noticeboard/s			5,000.00
Caretaker Equipment, Repairs and Servicing	6000.00	3000.00	4,600.00

Caretaker Supplies	2130.00	500.00	1000.00
Diesel	1250.00	1500.00	0.00
Petrol	250.00	500.00	1000.00
Trees/Hedges General	4000.00	1500.00	4585.00
Other/Registered Waste Removal		500.00	100.00
TOTAL	17,940.00	11,550.00	17,350.00

CEMETERY	2024/25	2025/26 (as amended)	2026/27
Water	200.00	150.00	155.00
Electricity	3000.00		
General Maintenance	1000.00	3000.00	3,500.00
Project Forget Me Knot		0.00	7,500.00
Memorial Safety Checks	0.00	3500.00	7,500.00
Pest Control	0.00	500.00	600.00
Trees/Hedges	0.00	2500.00	2,500.00
Rates	610.00	625.00	1,061.00
Reserves	0.00	12515.11	<i>See reserves table</i>
Totals	4810.00	22,790.11	22,816.00

WORKSHOP	2024/25	2025/26 (as amended)	2026/27
Equipment			0.00
Electricity	3000.00		1,000.00
General Maintenance			2,500.00
First Aid Supplies			50.00
Inspections & testing			500.00
Totals	3,000.00	5,500.00	4,050.00

SECTION 137/GRANTS	2024/25	2025/26 (as amended)	2026/27
TOTAL	2300.00	4,100.00	6,000.00

CHAMBERS	2024/25	2025/26 (as amended)	2026/27
Water	400.00	0.00	500.00
Electricity	9000.00	4250.00	3,750.00
General Maintenance	7619.88	1000.00	3,500.00
Lift Servicing LOLER & Maintenance	3000.00	500.00	750.00
Window Cleaning		150.00	150.00
Cleaning		720.00	700.00
Supplies (cleaning/hygiene)		200.00	100.00
Chambers Equipment		200.00	750.00
Testing/Inspections	250.00	1820.00	7,000.00
Building Repairs (Emergency)		0.00	<i>See reserves table</i>
Rates	2,000.00	0.00	2,725.00
TOTALS	22,269.88	8,840.00	19,925.00

PLAYGROUND	2024/25	2025/26 (as amended)	2026/27
Annual Inspections			273.00
Repairs			2677.00
Cleaning & general maintenance			50.00

TOTALS	400.00	3,000.00	3,000.00
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ALLOTMENT PARISH COUNCIL	2024/25	2025/26 (as amended)	2026/27
Testing			300.00
Trees/Hedges	1,300.00	1,500.00	1,300.00
Dykes	0.00	0.00	200.00
Drainage Rates	0.00	110.00	150.00
Pest Control	0.00	450.00	550.00
TOTALS	1,300.00	2,060.00	2,500.00

EVENTS	2024/25	2025/26 (as amended)	2026/27
TOTALS		400.00	500.00

PAVILION	2024/25	2025/26 (as amended)	2026/27
Water			
Electricity			
Maintenance (Buildings)	1000.00		
Maintenance general (to include pest control)			
Inspections/testing	250.00		
Special Projects	0.00		
Other	0.00		
TOTAL	1,250.00	50,000.00	20,000.00

FINETURF (CIL)	2024/25	2025/26 (as amended)	2026/27
TOTALS	5288.00	3888.00	8650.00

Members noted the Fineturf budget head (*paid for using previously acquired Section 106 funding*).

EXPENDITURE TOTALS

TOTALS EXPENDITURE	2026/27
General Administration	32,475.00
Staffing	92,000.00
Caretaker & Village Maintenance	17,350.00
Cemetery	22,816.00
Workshop	4,050.00
S137 and Grants	6,000.00
Chambers	19,925.00
Playground	3,000.00
Allotment	2,500.00
Events	500.00
Pavilion	20,000.00
TOTALS	220,616.00

YEAR END PREDICTIONS

Predicted Year End Balance	30,000.00
Proposed Reserves	68,482.11
Proposed Reserves minus Year End Balance	38,482.11
Budgeted Expenditure for 2026/27	220,616.60
Total Required for 2026/27	259,098.71
Budgeted Income for 2026/27 exc. sale of Nilfisk	11,430.60
Precept Request 2026/27 (rounded up)	247,668.00

PRECEPT 2026/27

£247,688.00